

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Transylvania</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$45,165
		<b>Total</b>	<b>\$45,165</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	15	\$24,909
Adult Day Health	4	25	\$43,333
Congregate Nutrition	6	105	\$90,341
Family Caregiver Support - Access	6		\$956
Family Caregiver Support - Respite	6		\$14,903
Home Delivered Meals	4	30	\$7,877
In Home Aide Level I - Home Management	4	43	\$22,778
In Home Aide Level II - Personal Care	4	63	\$80,547
Legal	6		\$2,829
Senior Center	6		\$15,131
Senior Companion	4	5	\$17,066
Transportation, General	6	72	\$14,031
Transportation, Medical	3	34	\$3,421
		<b>Total</b>	<b>\$338,122</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	63	\$252,416
ACH-Transportation	1	50	\$7,140

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
CAP/DA	4	24	\$254,244
CAP/MR	4		\$67,410
Clinics	3	26	\$14,291
Dental	3	203	\$44,047
Home Health	4	243	\$144,083
Hospice	4	19	\$146,123
ICF-MRC	5		\$278,868
Inpatient Hospital	5	63	\$193,833
Inpatient Mental Hospital	5		\$93,039
Lab & X-Ray/Physicians	3	726	\$335,825
Medicare Part A&B Premiums	2	728	\$840,559
Medicare Part D Clawback	2	574	\$513,530
Nursing Homes	5	215	\$5,368,126
Other Care	3	238	\$44,654
Other Practitioners	3	171	\$57,343
Outpatient Hospital	3	364	\$278,460
Prescribed Drugs	3	289	\$255,340
Regular Personal Care (PCS)	4	9	\$15,914
		<b>Total</b>	<b>\$9,205,245</b>

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<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$4,195
Developmental Disabilities	3		\$17,391
Mental Health	3	18	\$11,620
Psychiatric Hospitals	5	11	\$1,047,975
Substance Abuse	3		\$1,457
		<b>Total</b>	<b>\$1,082,639</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	5	\$5,046
Adult Day Care	4	9	\$21,482
Adult Placement	6		\$1,422
Adult Protective Services	6	42	\$19,266
At-Risk Case Management	6	13	\$22,899
Energy Assistance	2	182	\$14,781
Food and Nutrition Services	2	278	\$180,431
Guardianship Services	6	16	\$9,264
Other Services	6	23	\$18,874
Special Assistance: Adult Care Home	1	46	\$198,221
Special Assistance: In-Home	4	13	\$31,724
		<b>Total</b>	<b>\$523,409</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			

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<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3		\$350
Vocational Rehabilitation	6	8	\$71,202
		<b>Total</b>	<b>\$71,552</b>
	<b>County Total</b>		<b>\$11,266,132</b>